

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|------------------|------------|---------------|------------------------------|---------|---------|
| | | | | | Group | C | Overall |
| Program Progress: | | PJs in State: 22 | | | | | |
| % of Funds Committed | 100.00 % | 98.28 % | 1 | 96.48 % | 100 | 100 | |
| % of Funds Disbursed | 93.49 % | 92.45 % | 8 | 89.00 % | 69 | 70 | |
| Leveraging Ratio for Rental Activities | 19.73 | 6.64 | 1 | 4.81 | 100 | 100 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 97.92 % | 90.46 % | 12 | 83.25 % | 40 | 53 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 59.24 % | 79.70 % | 20 | 70.99 % | 22 | 23 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 91.60 % | 81.93 % | 6 | 81.75 % | 68 | 74 | |
| % of 0-30% AMI Renters to All Renters*** | 72.41 % | 49.95 % | 5 | 45.84 % | 83 | 89 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 92.30 % | 93.36 % | 15 | 96.12 % | 21 | 19 | |
| Overall Ranking: | | | In State: | 7 / 22 | Nationally: | 79 81 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$6,955 | \$15,200 | | \$27,889 | 714 Units | 65.20 % | |
| Homebuyer Unit | \$12,178 | \$11,639 | | \$15,632 | 171 Units | 15.60 % | |
| Homeowner-Rehab Unit | \$19,925 | \$19,059 | | \$21,037 | 210 Units | 19.20 % | |
| TBRA Unit | \$0 | \$4,132 | | \$3,206 | 0 Units | 0.00 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Franklin County OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

| Rental | Homebuyer | Homeowner |
|----------|-----------|-----------|
| \$53,541 | \$98,486 | \$28,536 |
| \$84,455 | \$85,652 | \$21,649 |
| \$99,461 | \$78,568 | \$23,907 |

CHDO Operating Expenses:
(% of allocation)

PJ: 3.7 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.94

| RACE: | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|---|
| White: | 51.9 | 61.2 | 89.5 | 0.0 |
| Black/African American: | 41.2 | 30.3 | 9.0 | 0.0 |
| Asian: | 4.2 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 0.9 | 0.0 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.5 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.5 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.5 | 0.0 |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.2 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian/Pacific Islander: | 0.6 | 0.0 | 0.0 | 0.0 |

ETHNICITY:

| | | | | |
|----------|---|---|---|---|
| Hispanic | 1.1 | 4.8 | 0.0 | 0.0 |
|----------|---|---|---|---|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|--|--|--|---|
| 1 Person: | 76.5 | 23.6 | 35.7 | 0.0 |
| 2 Persons: | 8.1 | 28.5 | 21.9 | 0.0 |
| 3 Persons: | 7.7 | 18.8 | 16.2 | 0.0 |
| 4 Persons: | 2.4 | 14.5 | 18.6 | 0.0 |
| 5 Persons: | 2.9 | 7.3 | 2.9 | 0.0 |
| 6 Persons: | 1.5 | 1.8 | 3.3 | 0.0 |
| 7 Persons: | 0.6 | 1.8 | 1.0 | 0.0 |
| 8 or more Persons: | 0.3 | 0.0 | 0.5 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|--|--|--|---|
| Single/Non-Elderly: | 58.7 | 32.1 | 25.2 | 0.0 |
| Elderly: | 21.6 | 9.1 | 21.0 | 0.0 |
| Related/Single Parent: | 17.2 | 21.2 | 16.2 | 0.0 |
| Related/Two Parent: | 2.0 | 26.1 | 27.6 | 0.0 |
| Other: | 0.2 | 7.3 | 9.5 | 0.0 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|--|--|
| Section 8: | 36.3 | 0.0 [#] |
| HOME TBRA: | 0.0 | |
| Other: | 18.9 | |
| No Assistance: | 44.8 | |

of Section 504 Compliant Units / Completed Units Since 2001 93

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Franklin County

State: OH

Group Rank: 79
 (Percentile)

State Rank: 7 / 22 PJs

Overall Rank: 81
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|--------------|----------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 77.87% | 97.92 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 53.90% | 59.24 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 91.6 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 92.09% | 92.3 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.415 | 0.63 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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